

Resolution Amending the Fiscal Year (FY) 2024 Annual Budget

Whereas, North Carolina General Statute 159-15 provides the authority for the Board of Directors to amend the adopted budget; and

Whereas, Capital Improvements Program spending exceeded the original budget by approximately \$4 million; and

Whereas, staff has determined that OWASA's FY 2024 budget needs to be amended to remain in balance;

Now, Therefore, Be It Resolved:

1. That pursuant to the provisions of North Carolina G.S. 159-15, the Official Budget of Orange Water and Sewer Authority for the FY 2024 is amended as set forth in Attachment A.
2. That the Executive Director is authorized and instructed to implement the revised budget as herein set forth.

Adopted this 12th day of September 2024.

Mel Kramer, Chair

ATTEST:

Pedro Garcia, Secretary